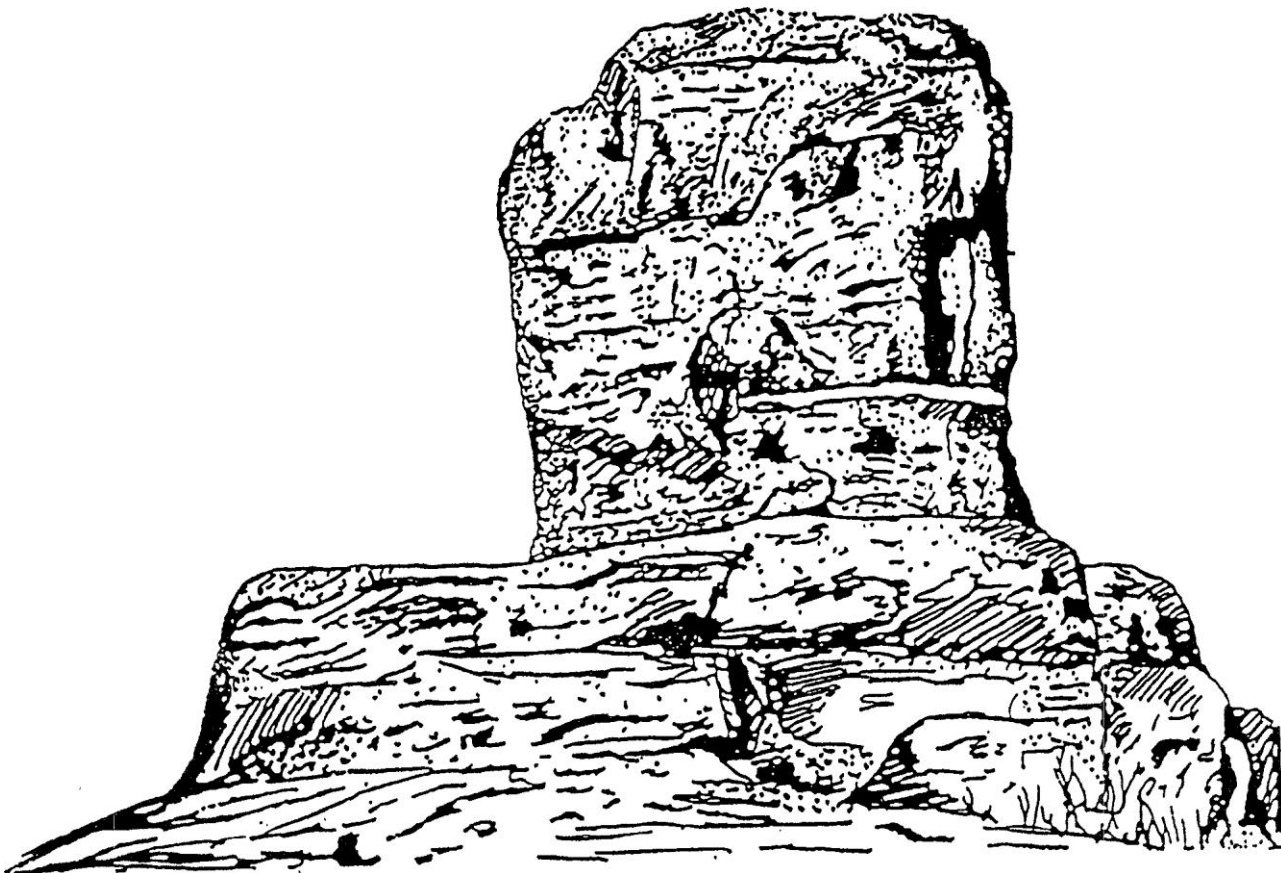


2018
ANNUAL REPORT

CASTLE ROCK TOWNSHIP
ANNUAL MEETING

MARCH 12, 2019



2018 TOWNSHIP INFORMATION FOR
2018 ANNUAL REPORT
ANNUAL MEETING MARCH 12, 2019

CASTLE ROCK TOWNSHIP
2537 240TH STREET WEST
FARMINGTON, MN 55024

PHONE: (651) 460-2221 FAX: (651) 463-3569

Office Hours vary. Hours are updated weekly on the website, voice mail, and posted at the front door.

Supervisors

Sandy Weber, Chair
Jon Juenke, Vice Chair
Dave Nicolai
Jeff Partington
Kelly Elvestad

Clerk

Barbara Lang

Treasurer

Rhonda Rademacher

Planning Commission

Jeff Partington, Chair
Mary Ann Enggren, Vice Chair
Jennifer Wegner
Mike Betzold
Barbara Lang, Secretary

Road Committee

Jon Juenke, Board Representative
Mark Henry
David Mumm
John Day
Jim Ozmun
Ken Betzold
Corey Untersheutz

Road Maintenance

Mark Henry

Building Official

Inspectron
Ron Wasmund

Township Attorney

Troy Gilchrist
Kennedy & Graven, Chartered

Township Planner & Engineering

Bolton & Menk

Misc. Committees/Board Representatives

Farmington Fire Department
Dave Nicolai
Randolph-Hampton Fire Department
Dave Nicolai
N. Cannon River Watershed & Chub Creek
Advisory
Sandy Weber
Vermillion Watershed
Sandy Weber
Parks Committee
Kelly Elvestad

CASTLE ROCK TOWNSHIP

March 12, 2019

TREASURER'S REPORT

Account	Beginning Balance 01/01/18	Receipts	Disbursements	Ending Balance 12/31/18	Interest Rate
<i>General Fund</i>					
Savings	\$490,071.47	\$463,247.89	\$456,832.67	\$496,486.69	1.00%
Checking Account – Castle Rock	\$18,585.76	\$457,022.67	\$460,830.86	\$14,777.57	
<i>Road & Bridge Fund</i>					
Savings - Road Turnback	\$195,178.83	\$1959.11	0	\$197,137.94	1.00%
CD #11172 – Castle Rock	\$104,598.54	\$2107.71	0	\$106,706.25	2.00%
<i>Capital Projects Fund</i>					
Capital Roads – Anchor Bank	\$16,058.52	\$2.64	\$16,061.16	0	0.05%
Capital Building – Anchor Bank	\$12,542.31	\$2.30	\$12,544.61	0	0.05%
Capital Roads CD – Castle Rock	\$10,000.00	\$200.00	\$200.00	\$10,000.00	2.00%
Escrows					
MMDA Solar	0	\$6,006.07	0	\$6,006.07	1.00%
TOTALS	\$847,035.43	\$930,548.39	\$946,469.30	\$831,114.52	

THE BOARD OF SUPERVISORS CHAIR
2018 ANNUAL REPORT
MARCH 12, 2019

This year we have updated our Solar Ordinance as we have had another application for a commercial solar farm. We make sure to have our lawyer help us with changes to our ordinance to be in compliance with state and federal laws. We always hold a Public Hearing when there is an application for an Interim Use Permit for a solar farm, as required by State Statute. Appropriate notices are posted, published and mailed in accordance with the State Statutes. Please refer to the Clerk's report for the official posting and publishing locations and other township information.

Castle Rock is an agricultural community, and the town board, as your governing body, does always keep this mission in mind when considering any new opportunities that come to our community.

We have a website which is updated weekly and whenever necessary, by our clerk, Barbara Lang. This website has permit forms and other pertinent information you can check out when the clerk is not in the office.

The township budget in 2018 had a 0% levy increase.

2018 had two county road projects on either side of Castle Rock and the roads committee worked with the county for signage and to repair use of our roads. Mark Henry worked with the county and state to make sure things were done to protect our roads. County Road 86 east of State Highway 3 was reconstructed this past summer and reopened in September of 2018. State Highway 50 was resurfaced from State Highway 3 to State Highway 52 this past summer and reopened at the end of August. We worked with the county to have designated detours through Castle Rock.

I attended the One Watershed One Plan citizens committee which included representatives from the counties of Dakota, Rice, Steele, LeSueur, Scott, and Goodhue. These counties are working together to protect our water. For more information please refer to this website:

<http://www.dakotacountyswcd.org/1w1p.html>

The Board of Supervisors also volunteers for the following committees, listed below:

Farmington Fire Dept. /Randolph - Hampton Fire Dept.

Dave Nicolai

Roads

Jon Juenke

Parks

Kelly Elvestad

Planning Commission

Jeff Partington

NCRW (North Cannon River Watershed)

Sandy Weber

Vermillion River Watershed

Mike Slavik County Commissioner

Please note that the NCRW now meets three times a year instead of quarterly.

Some of the Board Supervisors attend training meetings put on by the Minnesota Association of Townships. This Association updates us on new legislation that affects townships in MN, as well as training us in how to be better supervisors. The Association also lobbies for township interests at the Minnesota State Legislature to help protect the rights of townships and our rural communities.

Thank you to all the other volunteers who step up to help keep Castle Rock a viable community.

Respectfully Submitted

Sandra L. Weber, Chair

Castle Rock Township

(651) 463-4725

Sandra@CrUSAdermfg.com

CLERK REPORT
2018 ANNUAL REPORT FOR
ANNUAL MEETING, MARCH 12, 2019

The 2018 Board of Supervisors consisted of: Sandy Weber-Chair, Jon Juenke-Vice Chair, and Jeff Partington, Kelly Elvestad, and Dave Nicolai Supervisors.

- Legal notices are published in the Township's official newspapers: the Farmington Independent and the Cannon Falls Beacon.
- Legal posting places are Castle Rock Banks in Castle Rock and Farmington, Farmers Mill and Elevator in Castle Rock, and the Castle Rock Town Hall, and the Castle Rock Township website.
- Castle Rock Bank is the primary bank for the Township, and Anchor Bank is the secondary bank.
- The primary attorneys for the Township are Kennedy & Graven, Chartered; and secondary attorneys are Schmitz, Ophaug, Dowd & Blumhoefer LLP.
- The Township issued 86 building permits including agricultural, septic, mechanical, plumbing, residential, commercial, re-window, re-siding, and re-roof.
- The address for the Township website is www.castlerocktownship.com
The e-mail address for the Township is castlerocktownship@frontiernet.net
- **Ordinances adopted in 2018:**
 1. Ordinance 2018-1, An Ordinance Adopting an Updated Fee Schedule for the Town
 2. Interim Ordinance 2018-2, An Interim Ordinance Authorizing a Study and Imposing a Moratorium on Building Rights Transfers
 3. Ordinance 2018-A, An Ordinance Amending the Castle Rocks Township Zoning Ordinance Regarding Solar Electric Systems
- **Resolutions adopted in 2018:**
 1. Resolution 2018-01, a Resolution approving a Parcel Split for Property located within Section 17 of the Town (Glen Haefs property)
 2. Resolution 2018-02 Resolution Approving Parcel Split for PID 07-03100-51-010 (Joel & Ritva Barsness property) NOTE: This split was amended – see Resolution 2018-13
 3. Resolution 2018-03, a Resolution Approving a Variance for the Property located at 27963 Delft Avenue
 4. Resolution 2018-04, a Resolution Approving a Parcel Split for PID 07-02600-01-012 (Jonathan Kuhn property)
 5. Resolution 2018-05, a Resolution Adopting the Vermillion River Watershed Joint Powers Organization Watershed Management Plan as the Local Water Management Plan within the Vermillion River Watershed
 6. Resolution 2018-06, a Resolution Adopting the North Cannon River Watershed Management Organization Watershed Management Plan as the Local Water Management Plan within the North Cannon River Watershed
 7. Resolution 2018-07, a Resolution Approving the Draft Dakota County Rural Collaborative 2040 Comprehensive Plan for Affected Jurisdiction and Metropolitan Council Review and Authorizing Housekeeping Amendments to the Plan
 8. Resolution 2018-08, A Resolution Certifying the Levy Approved by the Town Electors to the County Auditor
 9. Resolution 2018-09, a Resolution Approving a Parcel Split for PID 07-02900-02-011 (Lavonne Nicolai property)

10. Resolution 2018-10, a Resolution Approving a Parcel Split for PID 07-01000-25-010 (Poplar Grove Farms, owners)
 11. Resolution 2018-11, a Resolution Approving a Parcel Split for property located at 1462 260th Street East
 12. Resolution 2018-12, a Resolution Approving Summary Language for Publication of an Ordinance Adopting an Updated Fee Schedule
 13. Resolution 2018-13, a Resolution Approving Parcel Splits for PID 07-03100-51-020 (Joel & Ritva Barsness property)
 14. Resolution 2018-14, a Resolution Approving Summary Language for Publication of an Ordinance Amending the Castle Rock Zoning Ordinance Regarding Solar Electric Systems
 15. Resolution 2018-15, a Resolution Approving Summary Language for Publication of an Ordinance Authorizing a Study and Imposing a Moratorium of Building Rights Transfers
- **Approved parcel splits in 2018:**
 1. PID 07-01700-54-010, property located along Chippendale Ave
 2. PID 07-02600-01-012, property located along Blaine Ave
 3. PID 07-02900-02-011, property located along Cambodia Ave
 4. PID 07-01000-25-010, property located along 230th St W
 5. PID 07-02700-03-010, property located along 260th St W
 6. PID 07-03100-51-020 property located along 280th St W
 - **Approved building rights transfers in 2018:**
 1. PID 07-00200-26-013 (Betzold property along Annette Ave), Farmington, MN
 2. PID 07-01100-26-010 (Nicolai property along Audrey Ave, Farmington, MN

The Castle Rock website continues to be maintained and updated by the Clerk. If there is something missing you'd like to see on the website; please send your ideas and suggestions to our email castlerocktownship@frontiernet.net.

A special "Meet the Candidates" edition of the Castle Rock Chronicle was mailed out prior to the township elections. At this time there is no plan to re-establish the newsletter. If anyone is interested in helping to write the newsletter or contact local businesses to sell advertising space, please contact the Clerk.

I have attended training classes offered by the Minnesota Association of Townships when they are offered to continue my education as the Township Clerk and learn about important updates, which are then shared with the Board of Supervisors.

Rhonda Rademacher continues as the Township Treasurer. She and I have attended additional training for the accounting software that the State recommends to be used for all township financial records. She is usually at the Town Hall during the posted office hours, which is a great help with the phones and other office duties.

I appreciate the residents of the Township working with the office hours being flexible to accommodate my personal schedule. Each week the website, voice mail and sign at the front door are updated with the hours for that week, which seems to be working well.

Respectfully submitted,

Barbara M. Lang, Clerk

ROAD COMMITTEE
2018 ANNUAL REPORT FOR
ANNUAL MEETING, MARCH 12, 2019

The Board of Supervisors of Castle Rock Township along with the assistance of the Road Committee continued its efforts to provide the Township with good roads within a reasonable budget.

The following projects were completed in 2018:

1. Gravel was applied to roads in the town including Biscayne between 260th and 270th Streets, 270th Street between Cambodia and County Road 47, 275th Street between Hwy 3 and Cambodia, Denmark Ave and various other roads as needed.
2. An emphasis was placed on gravelling town roads in the southern part of the town in anticipation of transient traffic in connection with the closure and reconstruction of County Road 86 between Highway 3 and County Road 47. Various town roads such as 270th and 275th Streets were dustproofed by Dakota County in an effort to properly maintain those roads. Increased road counts were observed on these roads throughout the summer.
3. A ditch cleanout was performed on Alverno Ave in the fall. Periodic ditch cleanouts are performed to maintain drainage within the town right of ways.
4. An overlay was performed in the Rocky Hills addition in 2018. The Castle Rock town board continues to make a strong effort to maintain all its roads, including the approximately four miles of subdivisions within the town.

An increased emphasis is being placed on all road right of ways to combat noxious weeds. Wild parsnip is in the forefront, but other weeds are emerging as threats, along with traditional plants such as thistle. Castle Rock is a proactive leader in these efforts.

The Road Committee, in conjunction with the Board of Supervisors, continues to maintain the quality of the township roads through planning and maintenance of existing township roads. An ongoing emphasis has been placed on re-establishing drainage, maintaining right-of-way sight lines, upgrading of signs and gravel placement.

Respectfully submitted,
Jon Juenke, Board Representative

PLANNING COMMISSION
2018 ANNUAL REPORT FOR
ANNUAL MEETING, MARCH 12, 2019

The year of 2018 was again busy for the Planning Commission. Regular monthly meetings were held, usually on the fourth Monday of each month. Primarily, the review of building permits, parcel splits, building rights transfers, and providing answers to various land use applications were the topics at monthly meetings.

There was one Variance Application that was reviewed which required a Public Hearing prior to recommendation to the Board of Supervisors.

The Comprehensive Plan Update presentation was done at a Public Hearing in March by our Township Planners. This process is expected to go through the various approval processes and be completed and adopted by the summer of 2019.

One Ordinance was proposed, also with the required Public Hearing which was held on August 27. This Ordinance updated the Fee Schedule for the Township. All fees that the Township collects were reviewed, and some were revised, and some were actually reduced. The Planning Commission's recommendations were adopted by the Board of Supervisors in September.

There was also a Public Hearing for a proposed Ordinance Amendment which modified the language in provisions for solar electric systems in the township. The Planning Commission recommended approval of these revisions to the Board of Supervisors, and the Ordinance Amendment was adopted in November.

The Planning Commission is working in conjunction with the Town Planner to verify all remaining buildables in the township. Castle Rock Township applied for a grant from Dakota County Community Development Agency to help pay for this cost.

Respectfully submitted,
Barbara Lang, Secretary for the Planning Commission

Attest:
Jeff Partington, Chair

PARK COMMITTEE
2018 ANNUAL REPORT
FOR ANNUAL MEETING MARCH 12, 2019

The Park Committee oversees two parks, Countryside Park on Highway 50, and the other in Rocky Hills Addition.

The ball field at Countryside Park will continue on a yearly spray schedule to manage weeds.

The Park Committee has been looking into more cost effective and lower maintenance options for the park areas. There was discussion about turning the Rocky Hills green space into a wild flower prairie field at the 2018 Annual meeting. The board voted to move forward with the project as it will lower future costs of care for the site. The park was sprayed in the fall in preparation for planting and the local Pheasants Forever Chapter donated seed for the project which will be planted this spring.

Respectfully submitted,
Kelly Elvestad, Board Parks Committee

CASTLE ROCK TOWNSHIP
2019
FINAL BUDGET

	DISBURSEMENTS	Budget 2016	Actual 2016	Budget 2017	Actual 2017	Proposed 2018	Actual 2018	Proposed 2019
	General Government Fund							
1	Workmen's Comp Insurance	\$ 300.00	\$ 315.00	\$ 315.00	\$ 330.00	\$ 330.00	\$ 323.00	\$ 330.00
2	Liability Insurance - Employees	\$ 2,250.00	\$ 2,249.00	\$ 2,250.00	\$ 2,249.00	\$ 2,249.00	\$ 2,249.00	\$ 2,249.00
3	MN Assn of Townships Deductible		\$ 1,000.00					
4	Group Life Insurance	\$ 650.00	\$ 565.00	\$ 600.00	\$ 565.00	\$ 565.00	\$ 565.00	\$ 565.00
5	Truth in Taxation	\$ 180.00	\$ 180.18	\$ 185.00	\$ 171.44	\$ 185.00	\$ 164.00	\$ 185.00
6	Professional Services - Misc.	\$ 1,500.00	\$ 390.00	\$ 1,500.00		\$ 5,000.00	\$ 2,207.96	\$ 10,000.00
7	Dues/Subscriptions	\$ 4,500.00	\$ 4,583.82	\$ 4,600.00	\$ 4,456.79	\$ 4,600.00	\$ 4,608.59	\$ 4,700.00
8	JPA Pump Maintenance	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,503.00	\$ 1,500.00	\$ 1,503.00	\$ 1,500.00
9	Board of Supervisors - Wages	\$ 6,500.00	\$ 6,041.57	\$ 6,500.00	\$ 5,794.02	\$ 6,750.00	\$ 6,952.87	\$ 7,000.00
10	Planning Commission - Wages	\$ 2,500.00	\$ 1,881.02	\$ 2,500.00	\$ 1,339.03	\$ 3,600.00	\$ 1,356.62	\$ 2,500.00
11	Clerk - Wages	\$ 15,000.00	\$ 12,596.09	\$ 15,000.00	\$ 11,335.87	\$ 15,000.00	\$ 12,601.40	\$ 15,000.00
12	Office Assistant - Wages	\$ 1,000.00	\$ 179.00	\$ 750.00	\$ 218.00	\$ 300.00	\$ 100.00	\$ 200.00
13	Treasurer/Deputy Treas - Wages	\$ 7,000.00	\$ 6,362.07	\$ 7,000.00	\$ 5,939.17	\$ 7,000.00	\$ 6,321.88	\$ 7,000.00
14	Elections - Judges and Other Exp	\$ 8,250.00	\$ 9,416.48	\$ 1,600.00	\$ 1,244.60	\$ 3,500.00	\$ 3,065.61	\$ 1,600.00
15	Training	\$ 1,000.00	\$ 672.00	\$ 1,000.00	\$ 175.00	\$ 1,000.00	\$ 200.00	\$ 1,000.00
16	Mileage	\$ 1,100.00	\$ 935.82	\$ 1,100.00	\$ 445.30	\$ 1,000.00	\$ 699.34	\$ 1,000.00
17	Legal Services	\$ 10,000.00	\$ 5,635.66	\$ 10,000.00	\$ 2,369.00	\$ 10,000.00	\$ 6,291.63	\$ 12,000.00
18	FICA/SS/Medicare	\$ 5,800.00	\$ 5,212.66	\$ 5,800.00	\$ 4,730.48	\$ 5,500.00	\$ 5,245.62	\$ 5,500.00
19	Fed Withholding-Employee	\$ 2,000.00	\$ 1,644.31	\$ 2,000.00	\$ 1,426.87	\$ 2,000.00	\$ 1,415.77	\$ 2,000.00
20	PERA	\$ 4,500.00	\$ 4,696.74	\$ 4,500.00	\$ 3,605.60	\$ 4,500.00	\$ 3,954.72	\$ 4,500.00
21	MN Withholding	\$ 1,200.00	\$ 1,165.63	\$ 1,200.00	\$ 1,029.66	\$ 1,200.00	\$ 1,081.84	\$ 1,200.00
22	Building Inspections	\$ 20,000.00	\$ 68,449.40	\$ 24,000.00	\$ 29,456.04	\$ 28,000.00	\$ 29,222.97	\$ 30,000.00
23	Building Permit Surcharges	\$ 1,000.00	\$ 2,504.84	\$ 2,000.00	\$ 511.60	\$ 1,000.00	\$ 366.33	\$ 600.00
24	Septic Inspections	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 4,265.00	\$ 2,000.00		
25	Septic Permit Surcharge	\$ 400.00		\$ 600.00		\$ 1,000.00		
26	Resource Strategies - Comp Plan	\$ 5,000.00	\$ 3,000.00					
27	Website Management	\$ 250.00	\$ 248.15	\$ 100.00	\$ 69.95	\$ 100.00	\$ 69.95	\$ 100.00
28	Postage	\$ 350.00	\$ 347.00	\$ 350.00	\$ 377.19	\$ 700.00	\$ 902.26	\$ 350.00
29	Printing/Chronicle	\$ 150.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ 135.00	\$ 135.00	\$ 135.00
30	Legal Notice Publication	\$ 1,200.00	\$ 136.79	\$ 1,000.00	\$ 381.64	\$ 1,000.00	\$ 1,082.04	\$ 1,000.00
31	Recording Fees		\$ 230.00		\$ 230.00			
32	Electric	\$ 1,000.00	\$ 1,013.52	\$ 1,200.00	\$ 1,127.50	\$ 1,200.00	\$ 838.91	\$ 1,200.00
33	ADT Security	\$ 630.00	\$ 621.24	\$ 155.00	\$ 218.00			
34	Farmington Cleaning Service	\$ 780.00	\$ 780.00	\$ 900.00	\$ 890.00	\$ 900.00	\$ 900.00	\$ 900.00
35	Culligan	\$ 250.00	\$ 236.80	\$ 250.00	\$ 225.86	\$ 250.00	\$ 239.75	\$ 250.00
36	Refunds & Reimbursements		\$ 99.33					
37	Telephone - includes internet	\$ 1,800.00	\$ 1,261.52	\$ 1,500.00	\$ 1,371.69	\$ 1,500.00	\$ 1,396.74	\$ 1,500.00
38	LP Gas	\$ 2,000.00	\$ 664.22	\$ 2,000.00	\$ 1,395.80	\$ 2,000.00	\$ 1,438.80	\$ 2,000.00
39	Garbage Removal	\$ 100.00	\$ 75.72	\$ 150.00	\$ 43.20	\$ 150.00	\$ 99.06	\$ 150.00
40	Office Equipment & Supplies	\$ 2,000.00	\$ 1,232.99	\$ 1,500.00	\$ 1,575.62	\$ 1,600.00	\$ 838.97	\$ 1,500.00
41	Building Inspection Refunds	\$ 200.00	\$ 75.75	\$ 200.00				
42	Donations	\$ 600.00	\$ 600.00	\$ 600.00	\$ 1,600.00	\$ 600.00	\$ 600.00	\$ 600.00
43	Town Hall Maintenance	\$ 2,000.00	\$ 548.49	\$ 33,430.00	\$ 28,166.20	\$ 3,000.00	\$ 4,167.17	\$ 10,000.00
44	Waste Tire Collection						\$ 1,712.45	
45	Miscellaneous	\$ 400.00		\$ 250.00		\$ 250.00		\$ 250.00
46	Total	\$ 118,840.00	\$ 149,487.81	\$ 142,225.00	\$ 120,973.12	\$ 121,164.00	\$ 104,918.25	\$ 130,564.00

CASTLE ROCK TOWNSHIP

2019

FINAL BUDGET

	DISBURSEMENTS	Budget 2016	Actual 2016	Budget 2017	Actual 2017	Budget 2018	Actual 2018	Proposed 2019
	Road & Bridge Fund							
1	Blacktop Road Maintenance	\$ 58,000.00	\$ 61,391.20	\$ 1,000.00		\$ 6,000.00	\$ 4,780.00	\$ 13,000.00
2	Road General Labor	\$ 1,500.00	\$ 470.00	\$ 1,000.00	\$ 1,390.00	\$ 1,500.00	\$ 935.00	\$ 1,500.00
3	Gravel	\$ 55,000.00	\$ 53,025.60	\$ 55,000.00	\$ 54,696.58	\$ 60,000.00	\$ 59,785.72	\$ 60,000.00
4	Gravel Placement	\$ 5,000.00	\$ 3,649.00	\$ 5,000.00	\$ 7,074.50	\$ 7,000.00	\$ 7,077.00	\$ 7,000.00
5	Grading - Summer Road Work	\$ 30,000.00	\$ 36,223.00	\$ 30,000.00	\$ 34,259.00	\$ 35,000.00	\$ 34,585.00	\$ 35,000.00
6	Ice and Snow Removal	\$ 35,000.00	\$ 11,576.03	\$ 35,000.00	\$ 15,237.35	\$ 30,000.00	\$ 21,279.96	\$ 30,000.00
7	Dustproofing	\$ 37,000.00	\$ 29,006.53	\$ 40,000.00	\$ 30,827.20	\$ 35,000.00	\$ 24,511.62	\$ 35,000.00
8	Road Signs	\$ 2,000.00	\$ 1,920.46	\$ 2,000.00	\$ 1,553.79	\$ 2,000.00	\$ 1,681.50	\$ 2,000.00
9	Ditch Cleanout	\$ 5,000.00	\$ 1,915.43	\$ 5,000.00	\$ 40.00	\$ 5,000.00	\$ 2,330.00	\$ 5,000.00
10	Mowing/Brush & Tree Removal	\$ 10,000.00	\$ 2,500.00	\$ 7,500.00	\$ 9,332.50	\$ 7,500.00	\$ 2,170.00	\$ 5,000.00
11	Weed Control	\$ 3,000.00	\$ 1,153.65	\$ 3,000.00	\$ 1,768.12	\$ 3,000.00	\$ 1,100.00	\$ 3,000.00
12	Culverts	\$ 7,500.00	\$ 2,459.96	\$ 7,500.00	\$ 2,441.31	\$ 7,500.00	\$ 1,155.00	\$ 5,000.00
13	Professional Services	\$ 1,000.00		\$ 1,000.00				
14	Training							
15	Garbage Removal	\$ 300.00	\$ 200.00	\$ 300.00	\$ 565.00	\$ 1,000.00	\$ 265.00	\$ 1,000.00
16	Total	\$ 250,300.00	\$ 205,490.86	\$ 193,300.00	\$ 159,185.35	\$ 200,500.00	\$ 161,655.80	\$ 202,500.00
	Capital Projects							
17	CIP 17-01 Mill & Overlay			\$ 200,000.00	\$ 128,057.46			
18	CIP 18-1 Mill & Overlay Rocky Hills					\$ 75,000.00	\$ 81,657.71	
19	Total			\$ 200,000.00	\$ 128,057.46	\$ 75,000.00	\$ 81,657.71	
	Fire & Ambulance Fund							
20	Fire-Randolph/Hampton	\$ 24,554.00	\$ 24,554.00	\$ 28,650.00	\$ 28,644.85	\$ 30,080.00	\$ 30,077.09	\$ 31,581.00
21	Fire-City of Farmington	\$ 58,000.00	\$ 57,390.88	\$ 59,125.00	\$ 59,112.56	\$ 60,890.00	\$ 60,885.96	\$ 62,713.00
22	Ambulance-ALF	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
23	Total	\$ 83,054.00	\$ 82,444.88	\$ 88,275.00	\$ 88,257.41	\$ 91,470.00	\$ 91,463.05	\$ 94,794.00
	Park Fund							
24	Rentals	\$ 250.00	\$ 175.00	\$ 250.00		\$ 500.00	\$ 630.00	\$ 500.00
25	Mowing	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,575.00	\$ 7,000.00	\$ 6,500.00	\$ 6,000.00
26	Garbage	\$ 350.00	\$ 256.80	\$ 350.00	\$ 360.60	\$ 450.00	\$ 414.26	\$ 450.00
27	Weed control	\$ 500.00	\$ 126.41	\$ 500.00	\$ 303.25	\$ 500.00	\$ 591.27	\$ 500.00
28	Rocky Hills Park Project						\$ 765.00	\$ 500.00
29	Total	\$ 6,600.00	\$ 6,058.21	\$ 6,600.00	\$ 6,238.85	\$ 8,450.00	\$ 8,900.53	\$ 7,950.00
	Escrows							
30	Refunds & Reimbursements				\$ 3,893.68		\$ 6,578.05	
31	Escrow Disbursements	\$ 7,000.00	\$ 8,466.81	\$ 1,000.00	\$ 1,297.50		\$ 841.95	
32	Total	\$ 7,000.00	\$ 8,466.81	\$ 1,000.00	\$ 5,191.18		\$ 7,420.00	
33	TOTAL EXPENSES	\$ 348,954.00	\$ 451,948.57	\$ 631,400.00	\$ 507,903.37	\$ 496,584.00	\$ 456,015.34	\$ 435,808.00

CASTLE ROCK TOWNSHIP

2019

FINAL BUDGET

	INCOME	Budget 2016	Actual 2016	Budget 2017	Actual 2017	Budget 2018	Actual 2018	Proposed 2019
1	Interest	\$ 7,000.00	\$8,225.74	\$7,000.00	\$ 9,310.18	\$ 7,500.00	\$ 9,019.27	\$ 7,500.00
2	Local Fees & Building Permits	\$ 45,000.00	\$98,495.24	\$45,000.00	\$ 48,052.04	\$ 45,000.00	\$ 59,404.85	\$ 48,000.00
3	Dakota County Aid							
4	Conservation Credit	\$ 5,500.00	\$936.16	\$1,000.00	\$ 2,698.72	\$ 2,500.00		
5	Delinquent Taxes	\$ 4,000.00	\$1,940.01	\$1,500.00	\$ 2,879.29	\$ 1,500.00	\$ 1,652.88	\$ 1,500.00
6	Fiscal Disparities	\$ 10,000.00	\$4,359.61	\$4,000.00				
7	General Property Tax	\$ 295,000.00	\$294,091.55	\$295,000.00	\$ 309,057.45	\$ 300,000.00	\$ 303,750.41	\$ 300,000.00
8	Town Road Allotment	\$ 19,000.00	\$20,050.37	\$20,000.00	\$ 20,051.65	\$ 20,000.00	\$ 23,573.33	\$ 23,300.00
9	Waste Tire Collection						\$ 1,712.45	
10	MN State Aid							
11	Town Aid	\$ 3,100.00	\$3,963.00	\$4,000.00	\$ 2,546.00	\$ 2,000.00	\$ 2,692.00	\$ 2,500.00
12	Ag Preserve Conservation Credit	\$ 6,200.00	\$5,669.36	\$6,000.00	\$ 4,327.43	\$ 4,000.00	\$ 3,157.28	\$ 3,000.00
13	Market Value Ag Credit	\$ 6,500.00	\$6,397.08	\$6,500.00	\$ 6,545.24	\$ 6,500.00	\$ 6,517.01	\$ 6,500.00
14	Other Income							
15	MnDOT - Reimbursement				\$ 10,343.69			
16	Workers Comp Dividend		\$698.00		\$ 518.00			
17	City of Farmington	\$ 500.00		\$500.00	\$ 1,624.26	\$ 500.00	\$ 2,435.30	\$ 1,100.00
18	Donations	\$ 2,000.00	\$3,750.00	\$2,000.00	\$ 43.43	\$ 1,000.00	\$ 1,250.00	\$ 250.00
19	Filing Fees	\$ 120.00	\$190.00	\$200.00	\$ 2,732.00	\$ 300.00	\$ 456.00	\$ 300.00
20	Insurance Claim			\$11,680.00	\$ 11,680.00			
21	Road Reimbursements				\$ 8,158.00		\$ 150.00	
22	Sale of culverts		\$223.20				\$ 861.96	
23	Escrows	\$ 5,000.00	\$0.00	\$5,000.00	\$ 12,500.00	\$ 9,000.00	\$ 20,000.00	\$ 9,000.00
24	Refunds/Reimbursements	\$ 500.00	\$405.00					
25	Savings	\$ 50,874.00	\$2,569.25	\$222,020.00	\$ 54,835.99	\$ 96,784.00	\$ 19,382.60	\$ 32,858.00
26	TOTAL INCOME	\$ 460,294.00	\$451,963.57	\$631,400.00	\$ 507,903.37	\$ 496,584.00	\$ 456,015.34	\$ 435,808.00
	ASSETS							
27	Capital Building-Anchor Bank	\$ 12,536.00	\$12,536.04	\$12,542.00	\$ 12,542.31	\$ 12,548.00	\$ -	\$ -
28	Capital Roads-Anchor Bank	\$ 16,050.00	\$16,050.50	\$16,058.00	\$ 16,058.52	\$ 16,066.00	\$ -	\$ -
29	CD-Roads-Castle Rock 14069	\$ 10,000.00	\$10,000.00	\$10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
30	CD-Roads-Castle Rock 12452	\$ 101,900.00	\$102,532.45	\$103,935.00	\$ 104,598.54	\$ 105,500.00	\$ 106,706.25	\$ 108,000.00
31	Savings-CR-Road Turnback	\$ 248,950.00	\$193,244.46	\$195,100.00	\$ 195,178.83	\$ 195,250.00	\$ 197,137.94	\$ 199,000.00
32	Savings-Castle Rock	\$ 502,600.00	\$549,021.00	\$353,000.00	\$ 490,071.47	\$ 503,000.00	\$ 496,486.69	\$ 500,000.00
33	Checking-Castle Rock	\$ 5,000.00	\$6,984.60	\$5,000.00	\$ 18,585.76	\$ 5,000.00	\$ 14,777.57	\$ 5,000.00
34	Solar Escrow-6902						\$ 6,006.07	\$ 9,000.00
35	TOTAL	\$ 897,036.00	\$890,369.05	\$695,635.00	\$ 847,035.43	\$ 847,364.00	\$ 831,114.52	\$ 831,000.00
36	LEVY	\$ 319,260.00		\$ 324,260.00		\$ 324,260.00		\$ 329,260.00
37		0.00%		~1.56612%		0.00%		~1.55%

**CASTLE ROCK TOWNSHIP
NOTICE OF ANNUAL MEETING AND ELECTION OF OFFICERS AND
BOARD OF CANVASS MEETING**

Notice is hereby given to the qualified voters of Castle Rock Township, County of Dakota, State of Minnesota, that the Annual Election of Town Officers and Annual Town Meeting will be held on Tuesday, March 12, 2019. In case of inclement weather, the meeting and election may be postponed until the third Tuesday in March, March 19, 2019.

The Election Poll Hours will be open from 10:00 a.m. to 8:00 p.m., at which time the voters will elect:

One (1) Supervisor (A) for a 3-year term

One (1) Supervisor (B) for a 3-year term

The Annual Meeting will commence at 8:30 p.m. to conduct all necessary business prescribed by law.

The Annual Election and Meeting will be held at the following location:

Castle Rock Town Hall
2537 240th Street West
Farmington, MN 55024
(240th and Biscayne Ave)

The Board of Canvass will meet on March 12, 2019, following the Annual meeting, to certify the official election results.

Castle Rock Township
Barbara Lang, Clerk

Posted: February 19, 2019
Published: February 21, 2019
February 28, 2019